

Blackpool Council

2 June 2023

To: Councillors Benson, N Brookes, Burdess, Farrell, Hugo, M Smith, Taylor and Williams

The above members are requested to attend the:

EXECUTIVE

Monday, 12 June 2023 at 6.00 pm
in Committee Room A, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 ESTABLISHMENT OF A SHAREHOLDER COMMITTEE (Pages 1 - 12)

To consider the re-establishment of a Shareholder Committee as a committee of the Executive following the election and the annual meeting.

3 PROVISIONAL OUTTURN 2022/23 (Pages 13 - 60)

To consider the report of the Director of Resources on the Provisional Revenue Outturn for 2022/23 compared with the approved budget and the capital expenditure in the year ended 31 March 2023 with sources of funding.

4 TREASURY MANAGEMENT STRATEGY OUTTURN FOR THE YEAR ENDED 31 MARCH 2023

(Pages 61 - 80)

To consider the report of the Director of Resources on the Treasury Management Outturn Report for the year ended 31 March 2023.

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

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